

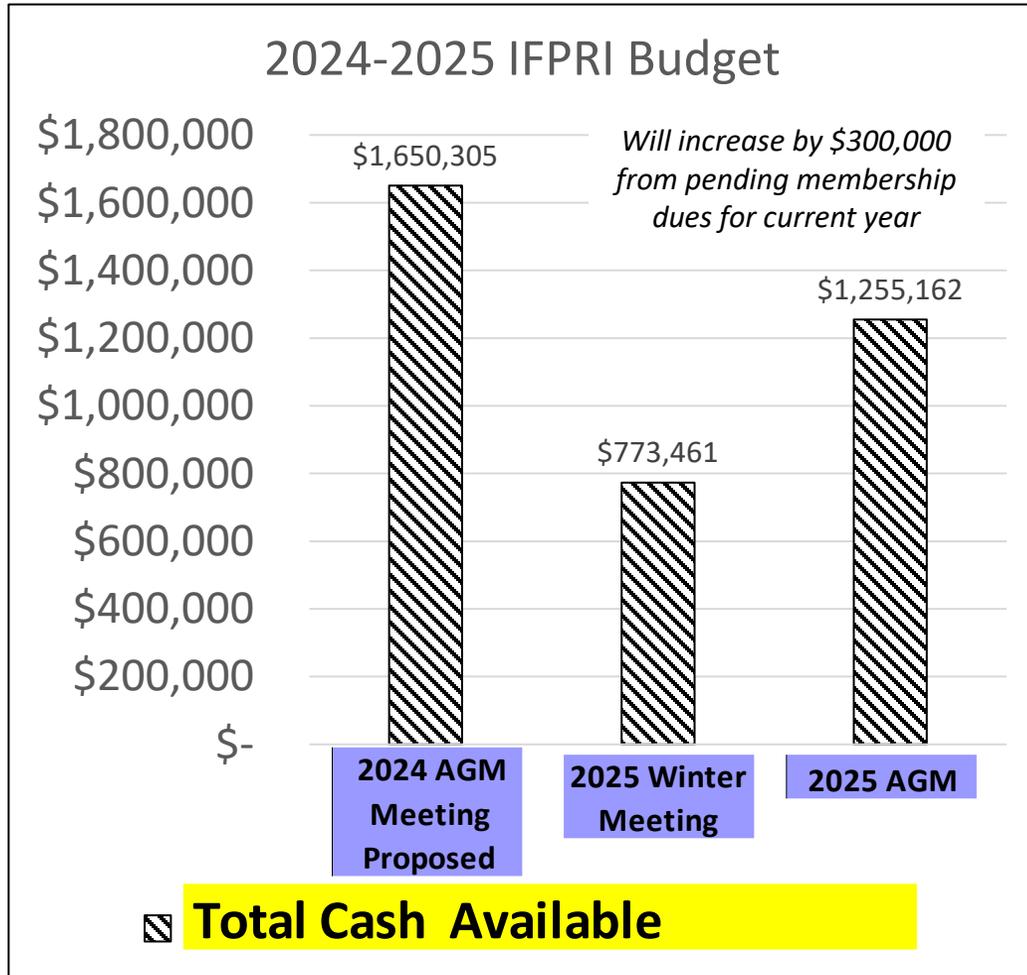
2025 IFPRI Annual General Meeting Finances Update

Navin Venugopal

Treasurer, International Fine Particle Research Institute

Corning Incorporated

2024-2025 Total Cash Available



2024-2025 Budget

	2024 AGM Meeting Proposed	2025 Winter Meeting	2025 AGM
Full Members	32	32	32
New Full Members	1	1	1
Associate Members	8	7	7
New Associate Members	0	0	0
Total Members	41	40	40
Programs	17	17	17
Collaboration	1	1	1
Round Robin/Other	0	0	0
Reviews	4	2	2
Consultants	6	6	6
Workshops	1	1	1
Cash Forward	\$522,605.10	\$320,265.63	\$320,265.63
Income			
Membership Fees	\$1,096,200.00	\$439,225.00	\$890,441.00
New Full Membership	\$31,500.00	\$0.00	\$0.00
New Associate Membership	\$0.00	\$0.00	\$0.00
Misc. Income	\$0.00	\$13,970.00	\$44,455.00
AGM Fees			
Total Income	\$1,127,700.00	\$453,195.00	\$934,896.00
Total Cash Available	\$1,650,305.10	\$773,460.63	\$1,255,161.63

2024-2025 Total Expenditures



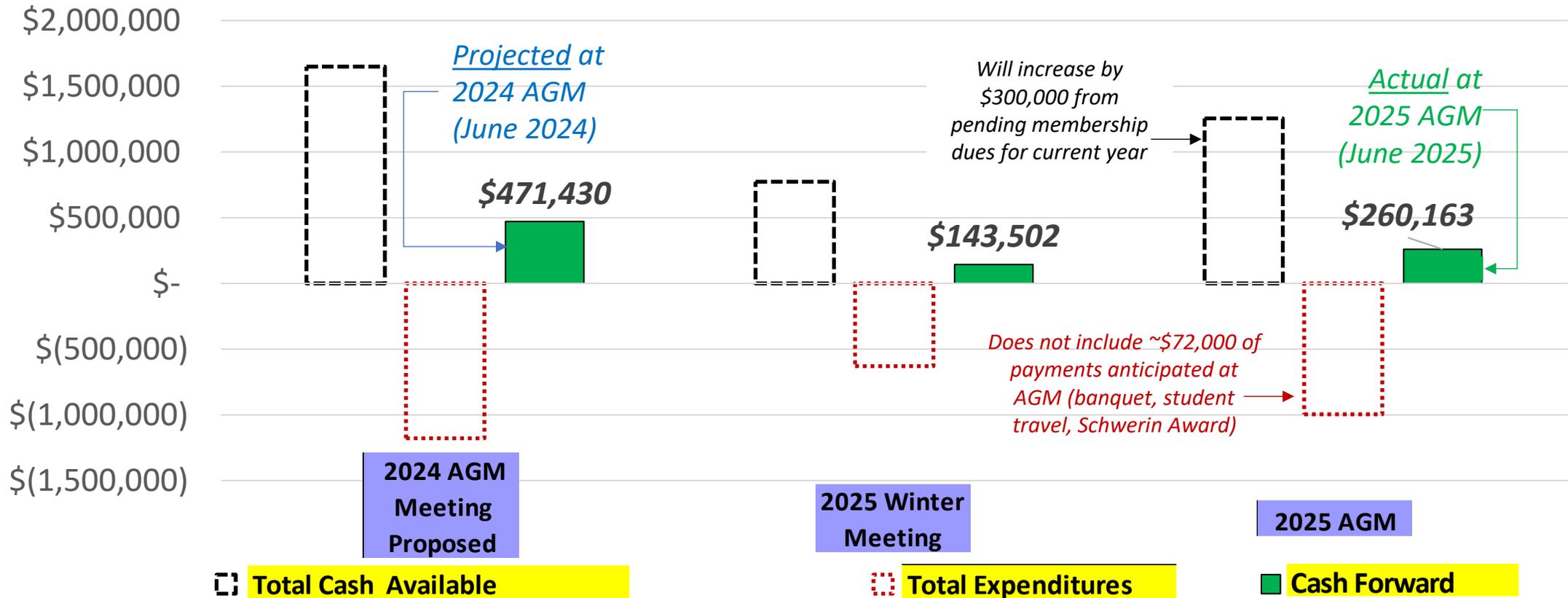
2024-2025 Budget

	2024 AGM Meeting Proposed	2025 Winter Meeting	2025 AGM
Expenditures			
Administration	\$110,000.00	\$82,500.00	\$113,000.00
General Expenses	\$20,000.00	\$4,133.80	\$11,370.52
Travel	\$25,000.00	\$10,845.55	\$18,528.25
Student Travel to AGM	\$20,000.00		
William Schwerin Travel Award	\$0.00	\$0.00	\$0.00
Website	\$25,600.00		
AGM Expense	\$80,000.00		\$25,620.00
Awards	\$2,000.00		
Contingency/Winter Business	\$22,400.00	\$8,479.73	\$8,479.73
Finders Fees	\$7,875.00	\$0.00	\$0.00
Grants	\$714,000.00	\$476,000.00	\$742,000.00
Workshop	\$60,000.00	\$0.00	\$0.00
Collaboration	\$10,000.00	\$0.00	\$3,000.00
Reviews	\$34,000.00	\$0.00	\$17,000.00
Envalior/Kamrin	\$0.00	\$0.00	\$0.00
Consultants	\$48,000.00	\$48,000.00	\$56,000.00
Total Expenditures	\$1,178,875.00	\$629,959.08	\$994,998.50

2024-2025 Cash Forward

(Cash Forward = Total Cash Available – Expenditures)

2024-2025 IFPRI Budget



Cash forward after 2024-2025 FY anticipated to be ~\$488k vs. \$471k projected at 2024 AGM